

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TRANSIT
 =====

ITEM NUMBER:413493 1 PROJECT DESCRIPTION:MARTIN COUNTY SECTION 5307 FORMULA FUNDS
 DISTRICT:04 COUNTY:MARTIN
 EX DESC:MARTIN COUNTY SEC 5307 OPERATING ASSISTANCE GRANT FL-90-X786 FOR 848,725 EXECUTED 8/30/12 PER L.MERRITT GRANT FL-90
 -X813 FOR 885,078 EXECUTED 10/25/13 PER L.MERRITT

NON-SIS
 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY								
FTA	0	2,875,108	719,000	719,000	719,000	719,000	0	5,751,108
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY								
FTA	0	2,764,716	230,000	230,000	230,000	230,000	0	3,684,716
TOTAL 413493 1	0	5,639,824	949,000	949,000	949,000	949,000	0	9,435,824
TOTAL PROJECT:	0	5,639,824	949,000	949,000	949,000	949,000	0	9,435,824

ITEM NUMBER:434661 1 PROJECT DESCRIPTION:MARTIN COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES
 DISTRICT:04 COUNTY:MARTIN
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY								
FTA	97,572	253,573	78,000	78,000	78,000	78,000	0	585,145
TOTAL 434661 1	97,572	253,573	78,000	78,000	78,000	78,000	0	585,145
TOTAL PROJECT:	97,572	253,573	78,000	78,000	78,000	78,000	0	585,145

ITEM NUMBER:435727 1 PROJECT DESCRIPTION:MARTIN COUNTY SECTION 5316 JARC GRANT
 DISTRICT:04 COUNTY:MARTIN
 EX DESC:JARC = JOB ACCESS AND REVERSE COMMUTE PROGRAM

NON-SIS
 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY								
FTA	0	94,622	0	0	0	0	0	94,622
LF	0	23,655	0	0	0	0	0	23,655
TOTAL 435727 1	0	118,277	0	0	0	0	0	118,277
TOTAL PROJECT:	0	118,277	0	0	0	0	0	118,277
TOTAL DIST: 04	97,572	6,011,674	1,027,000	1,027,000	1,027,000	949,000	0	10,139,246
TOTAL TRANSIT	97,572	6,011,674	1,027,000	1,027,000	1,027,000	949,000	0	10,139,246

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MISCELLANEOUS
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ITEM NUMBER:436735 2
DISTRICT:04
EX DESC:GOPHER TORTOISE RELOCATION

PROJECT DESCRIPTION:JONATHAN DICKINSON STATE PARK-FLAP GRANT FOR TRAIL & US-1 SIGNALIZATN
COUNTY:MARTIN

NON-SIS
TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	0	10,000	0	0	0	0	0	0	10,000
TOTAL 436735 2	0	10,000	0	0	0	0	0	0	10,000
TOTAL PROJECT:	0	10,000	0	0	0	0	0	0	10,000
TOTAL DIST: 04	0	10,000	0	0	0	0	0	0	10,000
TOTAL MISCELLANEOUS	0	10,000	0	0	0	0	0	0	10,000
GRAND TOTAL	97,572	6,239,039	1,027,000	1,027,000	1,027,000	949,000	0	10,366,611	