

**Table 8-1
Martin MPO Cost Feasible Plan**

SIS Corridors		Project	Description	2016-2020	2021-2025	2026-2030	2031-2035	Developer Funded	Unfunded
	Florida Turnpike from Palm Beach Co Line to St. Lucie Co Line		Widen from 4 lanes to 6 lanes						X
	I-95 from Palm Beach Co Line to St. Lucie Co Line		Widen from 6 lanes to 8 lanes						X
	SR 710 from One Mile East of SR 76 to the Martin/PB County Line		Widen from 2 lanes to 4 lanes	X					

Non-SIS State Highways		Project	Description	2016-2020	2021-2025	2026-2030	2031-2035	Developer Funded	Unfunded
	Kanner Hwy from CR 711 to SW Locks Rd		Widen from 2 lanes to 4 lanes			X			
	Martin Hwy from Village Pkwy Extension to I-95		Widen from 2 lanes to 4 lanes						X
	Martin Hwy from Citrus Blvd to SW Martin Downs Blvd		Widen from 2 lanes to 4 lanes				X		
	Kanner Hwy from Jack James Dr to Salerno Rd		Widen from 4 lanes to 6 lanes	X					
	Kanner Hwy from Salerno Rd to Indian St		Widen from 4 lanes to 6 lanes		X				
	Kanner Hwy from Indian St to Monterey Rd		Widen from 4 lanes to 6 lanes			X			
	Martin Downs Blvd from High Meadow Ave to SR 76/Kanner Hwy		Widen from 4 lanes to 6 lanes						X
	US 1 from NW Wright Blvd to Jensen Beach Blvd		Widen from 6 lanes to 8 lanes						X
	US 1		Corridor Retrofit Project				X		

County and Municipal Roadways		Project	Description	2016-2020	2021-2025	2026-2030	2031-2035	Developer Funded	Unfunded
	High Meadow Ave from I-95 to Martin Hwy		Widen from 2 lanes to 4 lanes			X			
	High Meadow Ave from Martin Hwy to Martin Downs Blvd		Widen from 2 lanes to 4 lanes				X		
	Cove Rd from SR 76/Kanner Hwy to Willoughby Blvd		Widen from 2 lanes to 4 lanes		X				
	Cove Rd from Willoughby Blvd to US 1		Widen from 2 lanes to 4 lanes		X				
	Indian St from Kanner Hwy to Willoughby Blvd		Widen from 4 lanes to 6 lanes	X					
	Willoughby Blvd from Monterey Road to US 1		New 2-lane road				X		
	Martin Hwy from SW Martin Downs Blvd to Mapp Road		Widen from 2 lanes to 4 lanes	X					
	Village Pkwy Extension from Martin Hwy to St. Lucie County		New 4-lane road					X	

TMA Funded Roadways		Project	Description	2016-2020	2021-2025	2026-2030	2031-2035	Developer Funded	Unfunded
	US 1		Corridor Retrofit Project	X	X	X	X		
	Congestion Management Strategies		CMP Funds	X	X	X	X		
	Liveable Communities Initiative		LCI Projects	X	X	X	X		
	Treasure Coast Loop Trail Project		Bicycle and Pedestrian Trail				X		

COST FEASIBLE PLAN

**Table 8-2
Martin MPO Cost Feasible Plan - Financial Analysis Summary**

Base Revenue Forecast

Revenue Source	2016-2020	2021-2025	2026-2030	2031-2035
SIS/FIHS	\$60,215,575	\$0	\$524,793,354	\$468,535,800
State Non-SIS - Other Arterial	\$21,800,000	\$24,500,000	\$26,400,000	\$28,900,000
County	\$34,918,229	\$35,866,678	\$36,779,244	\$37,309,321
TMA (XU)	\$11,200,000	\$11,900,000	\$12,200,000	\$12,300,000

Adj Revenue including Carry Over

Revenue Source	2016-2020	2021-2025	2026-2030	2031-2035
SIS/FIHS	\$60,215,575	\$0	\$524,793,354	\$993,329,154
State Non-SIS - Other Arterial	\$21,800,000	\$34,944,557	\$31,880,788	\$29,480,495
County	\$34,918,229	\$42,932,853	\$39,068,754	\$39,061,693
TMA (XU)	\$11,200,000	\$11,900,000	\$12,200,000	\$12,300,000

Value of Committed Projects

Revenue Source	2016-2020	2021-2025	2026-2030	2031-2035
SIS/FIHS	\$60,215,575	\$0	\$0	\$0
State Non-SIS - Other Arterial	\$11,355,443	\$29,463,768	\$31,300,293	\$29,480,495
County	\$27,852,054	\$40,643,343	\$37,316,382	\$23,605,414
TMA (XU)	\$11,200,000	\$11,900,000	\$12,200,000	\$12,300,000

Uncommitted Funds

Revenue Source	2016-2020	2021-2025	2026-2030	2031-2035
SIS/FIHS	\$0	\$0	\$524,793,354	\$993,329,154
State Non-SIS - Other Arterial	\$10,444,557	\$5,480,788	\$580,495	\$0
County	\$7,066,175	\$2,289,510	\$1,752,372	\$15,456,278
TMA (XU)	\$0	\$0	\$0	\$0

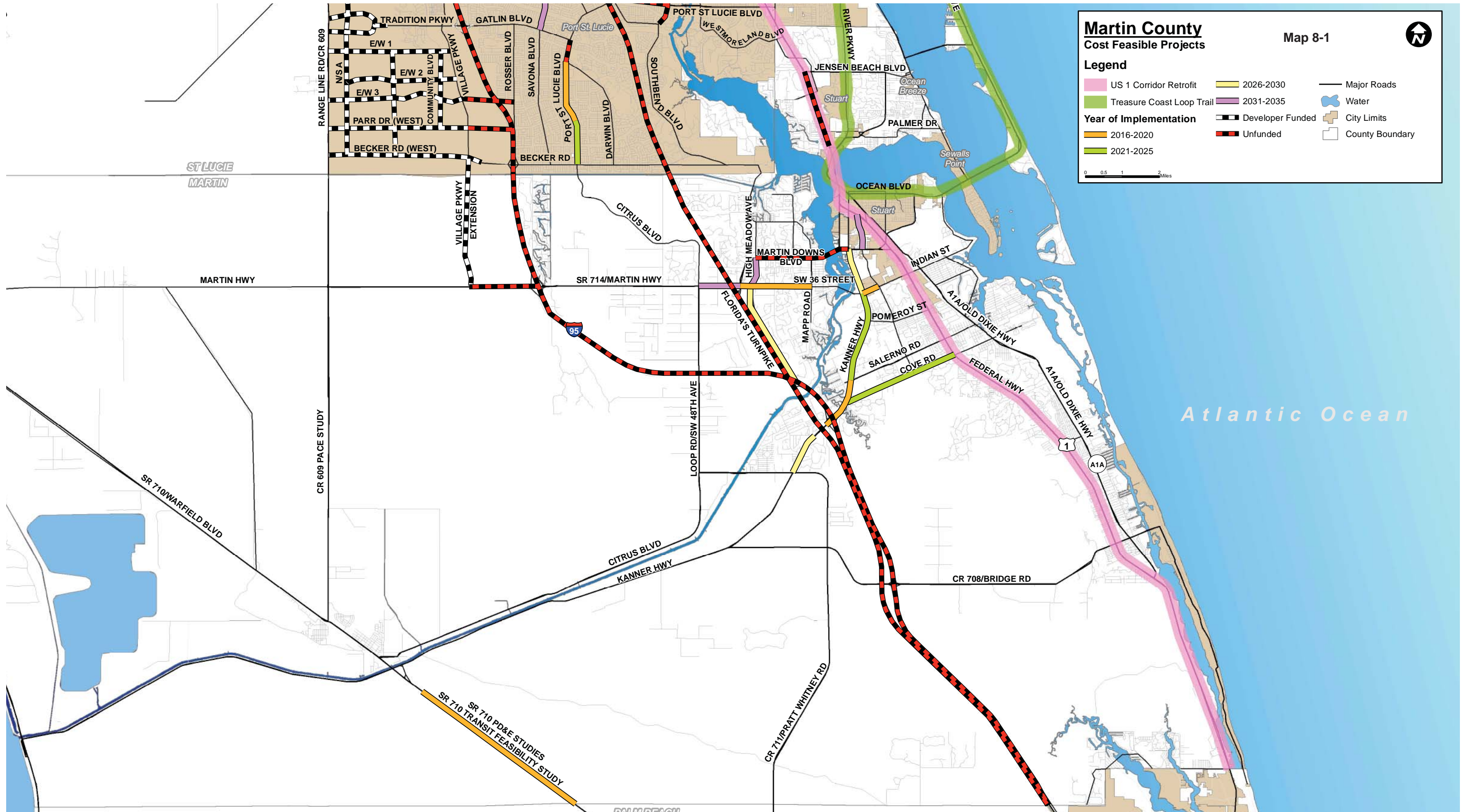
Total Unfunded or Potential Developer Funded Projects

Revenue Source	2031-2035 Cost
Unfunded - SIS/FIHS	\$1,086,110,299
Unfunded - State/Non-SIS	\$140,175,478
Developer Funded	\$62,322,952
Unfunded - County	\$0

**Table 8-3
Martin MPO Year of Expenditure Cost of Needs Plan Projects**

SIS Corridors		2016-2020	2021-2025	2026-2030	2031-2035
Project	Description	2016-2020	2021-2025	2026-2030	2031-2035
Florida Turnpike from Palm Beach Co Line to St. Lucie Co Line	Widen from 4 lanes to 6 lanes	\$288,160,515.50	\$338,753,583.11	\$398,145,445.08	\$468,535,800.01
I-95 from Palm Beach Co Line to St. Lucie Co Line	Widen from 6 lanes to 8 lanes	\$379,822,814.04	\$446,509,262.31	\$524,793,353.76	\$617,574,499.17
SR 710 from One Mile East of SR 76 to the Martin/PB County Line	Widen from 2 lanes to 4 lanes	\$60,215,575.00	\$70,787,775.19	\$83,198,618.89	\$97,907,766.98
Sub-Total		\$728,198,904.54	\$856,050,620.61	\$1,006,137,417.73	\$1,184,018,066.17
Non-SIS State Highways		2016-2020	2021-2025	2026-2030	2031-2035
Project	Description	2016-2020	2021-2025	2026-2030	2031-2035
Kanner Hwy from CR 711 to SW Locks Rd	Widen from 2 lanes to 4 lanes	\$9,766,987.27	\$11,481,801.82	\$13,494,845.00	\$15,880,673.95
Martin Hwy from Village Pkwy Extension to I-95	Widen from 2 lanes to 4 lanes	\$25,215,637.44	\$29,642,810.42	\$34,839,926.53	\$40,999,471.56
Martin Hwy from Citrus Blvd to SW Martin Downs Blvd	Widen from 2 lanes to 4 lanes	\$14,809,182.00	\$17,409,267.00	\$20,461,542.00	\$24,079,052.00
Kanner Hwy from Jack James Dr to Salerno Rd	Widen from 4 lanes to 6 lanes	\$11,355,443.36	\$13,349,147.15	\$15,689,582.04	\$18,463,430.80
Kanner Hwy from Salerno Rd to Indian St	Widen from 4 lanes to 6 lanes	\$25,063,335.54	\$29,463,768.50	\$34,629,494.15	\$40,751,835.65
Kanner Hwy from Indian St to Monterey Rd	Widen from 4 lanes to 6 lanes	\$12,886,816.25	\$15,149,387.04	\$17,805,448.41	\$20,953,372.99
Martin Downs Blvd from High Meadow Ave to SR 76/Kanner Hwy	Widen from 4 lanes to 6 lanes	\$32,675,146.37	\$38,412,004.13	\$45,146,576.28	\$53,128,291.43
US 1 from NW Wright Blvd to Jensen Beach Blvd	Widen from 6 lanes to 8 lanes	\$28,320,425.81	\$33,292,714.31	\$39,129,748.64	\$46,047,715.25
US 1	Corridor Retrofit Project	\$3,322,014.08	\$3,905,268.46	\$4,589,958.38	\$5,401,442.73
Sub-Total		\$163,414,988.11	\$192,106,168.84	\$225,787,121.43	\$265,705,286.36
County and Municipal Roadways		2016-2020	2021-2025	2026-2030	2031-2035
Project	Description	2016-2020	2021-2025	2026-2030	2031-2035
High Meadow Ave from I-95 to Martin Hwy	Widen from 2 lanes to 4 lanes	\$27,007,989.35	\$31,749,850.08	\$37,316,382.24	\$43,913,753.68
High Meadow Ave from Martin Hwy to Martin Downs Blvd	Widen from 2 lanes to 4 lanes	\$7,227,490.11	\$8,496,438.75	\$9,986,074.12	\$11,751,567.89
Cove Rd from SR 76/Kanner Hwy to Willoughby Blvd	Widen from 2 lanes to 4 lanes	\$23,012,808.42	\$27,053,225.16	\$31,796,323.08	\$37,417,772.46
Cove Rd from Willoughby Blvd to US 1	Widen from 2 lanes to 4 lanes	\$11,560,424.88	\$13,590,117.80	\$15,972,800.80	\$18,796,721.38
Indian St from Kanner Hwy to Willoughby Blvd	Widen from 4 lanes to 6 lanes	\$5,073,828.45	\$5,964,653.29	\$7,010,404.19	\$8,249,812.66
Willoughby Blvd from Monterey Road to US 1	New 2-lane road	\$7,290,393.91	\$8,570,386.73	\$10,072,987.00	\$11,853,846.58
Martin Hwy from SW Martin Downs Blvd to Mapp Road	Widen from 2 lanes to 4 lanes	\$22,778,225.54	\$26,777,455.98	\$31,472,204.75	\$37,036,351.45
Village Pkwy Extension from Martin Hwy to St. Lucie County	New 4-lane road	\$38,330,078.18	\$45,059,786.56	\$52,959,879.01	\$62,322,951.54
Sub-Total		\$142,281,238.83	\$167,261,914.36	\$196,587,055.18	\$231,342,777.65
TMA Funded Roadways		2016-2020	2021-2025	2026-2030	2031-2035
Project	Description	2016-2020	2021-2025	2026-2030	2031-2035
US 1	Corridor Retrofit Project	\$8,200,000.00	\$8,900,000.00	\$9,200,000.00	\$7,300,000.00
Congestion Management Strategies	CMP Funds	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00
Livable Communities Initiative	LCI Projects	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00
Treasure Coast Loop Trail Project	Bicycle and Pedestrian Trail	\$1,331,100.00	\$1,479,000.00	\$1,700,000.00	\$2,000,000.00
Sub-Total		\$12,531,100.00	\$13,379,000.00	\$13,900,000.00	\$12,300,000.00
Total Cost		\$1,046,426,231.49	\$1,228,797,703.80	\$1,442,411,594.35	\$1,693,366,130.18

NOTE: Needs Projects costs are identified for each five year interval to illustrate the escalation of project costs over time. The shaded boxes represent which projects are included in the Cost Feasible Plan and in which five year interval they will occur.



Martin County
Cost Feasible Number of Lanes Map 8-3

Legend

- 2 Lanes
- 4 Lanes
- 6 Lanes
- 8 Lanes
- Major Roads
- Water
- City Limits
- County Boundary

0 0.5 1 2 Miles

